

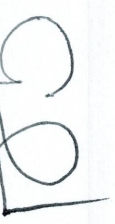
Overseas Workers Welfare Administration - Regional Welfare Office XII Supplemental Annual Procurement Plan No. 1 for FY 2025

| Code (PAP)   | Procurement Project         | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project)  |
|--------------|-----------------------------|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
|              |                             |              |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |   |
|              | REPAIRS & MAINTENANCE       |              |   |                                   |  |                            |                 |                  |                 |                        |            |            |   |
| 50213040-01  | Building & Other Structures | RWO-XII      | YES   | NP-53.9 - Small Value Procurement | May - July 2025                        |                            |                 |                  | GoP             | 290,000.00             |            | 290,000.00 | Installation of glass partition for the Reintegration and Education Units and in the Office of the Regional Director. |
| GRAND TOTAL: |                             |              |   |                                   |  |                            |                 |                  |                 |                        | 290,000.00 | -          |   |


Prepared by:

  
**ELLIEL DOMINIC F. CERNA**  
OWWO II/Supply Officer Designate  
Date: July 8, 2025

Certified Correct:

  
**CELINE D. TRAVILLA**  
Budget Officer III  
Date: July 8, 2025

☐ Approved  
☐ Disapproved

  
**MARLYN E. JAMERO**  
Offcier-in-Chage  
Date: July 8, 2025